

MUNICÍPIO DE PETRÓPOLIS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2019

AMF – Demonstrativo 6 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2018	-	-	-	(82.509.299,21)
2019	57.891.752,22	148.695.410,26	(90.803.658,03)	(173.312.957,24)
2020	56.654.249,17	152.874.206,16	(96.219.956,99)	(269.532.914,23)
2021	55.085.221,02	158.926.388,26	(103.841.167,25)	(373.374.081,48)
2022	53.242.619,52	164.713.693,73	(111.471.074,21)	(484.845.155,69)
2023	51.782.525,40	169.298.363,65	(117.515.838,26)	(602.360.993,95)
2024	50.368.846,68	172.761.045,16	(122.392.198,48)	(724.753.192,43)
2025	48.485.013,25	178.321.623,57	(129.836.610,32)	(854.589.802,75)
2026	41.276.497,15	182.321.795,37	(141.045.298,22)	(995.635.100,97)
2027	39.299.273,74	185.825.024,99	(146.525.751,25)	(1.142.160.852,22)
2028	37.597.378,14	187.778.691,56	(150.181.313,42)	(1.292.342.165,64)
2029	35.855.555,07	189.398.509,56	(153.542.954,49)	(1.445.885.120,13)
2030	33.986.853,49	190.713.723,44	(156.726.869,95)	(1.602.611.990,08)
2031	32.180.042,06	191.853.947,64	(159.673.905,58)	(1.762.285.895,66)
2032	30.364.764,12	191.886.916,52	(161.522.152,40)	(1.923.808.048,06)
2033	28.842.320,69	190.930.904,37	(162.088.583,68)	(2.085.896.631,74)
2034	27.412.226,81	189.474.277,67	(162.062.050,86)	(2.247.958.682,60)
2035	26.135.219,09	186.644.060,02	(160.508.840,93)	(2.408.467.523,53)
2036	24.747.796,18	184.472.969,17	(159.725.172,99)	(2.568.192.696,52)
2037	23.475.995,12	181.411.073,96	(157.935.078,84)	(2.726.127.775,36)
2038	22.114.592,66	178.417.964,58	(156.303.371,91)	(2.882.431.147,27)
2039	20.887.736,10	174.504.822,73	(153.617.086,63)	(3.036.048.233,90)
2040	19.744.107,63	170.230.355,89	(150.486.248,26)	(3.186.534.482,16)
2041	18.479.948,92	166.594.381,83	(148.114.432,90)	(3.334.648.915,06)
2042	17.304.867,54	162.333.630,56	(145.028.763,02)	(3.479.677.678,08)
2043	16.156.497,86	157.825.230,69	(141.668.732,84)	(3.621.346.410,92)
2044	15.213.249,02	152.132.248,01	(136.918.998,99)	(3.758.265.409,91)
2045	14.335.318,02	145.986.848,82	(131.651.530,80)	(3.889.916.940,71)
2046	13.471.544,46	139.660.469,60	(126.188.925,14)	(4.016.105.865,85)
2047	12.676.771,41	133.154.123,43	(120.477.352,02)	(4.136.583.217,87)
2048	11.909.082,49	126.601.677,62	(114.692.595,13)	(4.251.275.813,00)
2049	11.236.086,47	119.663.272,03	(108.427.185,56)	(4.359.702.998,56)
2050	10.576.805,25	112.820.352,56	(102.243.547,30)	(4.461.946.545,86)
2051	9.938.978,12	106.053.634,44	(96.114.656,32)	(4.558.061.202,18)
2052	9.331.014,23	99.386.347,08	(90.055.332,86)	(4.648.116.535,04)
2053	8.729.655,93	92.945.874,01	(84.216.218,08)	(4.732.332.753,12)
2054	8.157.945,77	86.628.054,97	(78.470.109,20)	(4.810.802.862,32)
2055	7.607.350,89	80.489.886,64	(72.882.535,75)	(4.883.685.398,07)
2056	7.074.991,86	74.574.785,32	(67.499.793,46)	(4.951.185.191,53)
2057	6.561.487,87	68.890.707,79	(62.329.219,92)	(5.013.514.411,45)
2058	6.067.424,93	63.444.604,58	(57.377.179,65)	(5.070.891.591,10)
2059	5.593.352,95	58.242.540,18	(52.649.187,23)	(5.123.540.778,33)
2060	5.139.808,39	53.289.691,79	(48.149.883,40)	(5.171.690.661,73)
2061	4.707.273,85	48.590.113,90	(43.882.840,05)	(5.215.573.501,78)
2062	4.296.156,60	44.146.606,43	(39.850.449,83)	(5.255.423.951,61)
2063	3.906.752,37	39.960.314,24	(36.053.561,88)	(5.291.477.513,49)
2064	3.539.207,83	36.030.423,62	(32.491.215,79)	(5.323.968.729,28)
2065	3.193.531,38	32.354.379,15	(29.160.847,76)	(5.353.129.577,04)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = (d Exercício anterior) + (c)
2066	2.869.612,11	28.928.272,99	(26.058.660,88)	(5.379.188.237,92)
2067	2.567.232,20	25.747.145,28	(23.179.913,08)	(5.402.368.151,00)
2068	2.286.077,46	22.805.108,76	(20.519.031,29)	(5.422.887.182,29)
2069	2.025.728,71	20.095.377,81	(18.069.649,10)	(5.440.956.831,39)
2070	1.785.662,99	17.610.375,16	(15.824.712,17)	(5.456.781.543,56)
2071	1.565.281,62	15.341.903,34	(13.776.621,72)	(5.470.558.165,28)
2072	1.363.923,00	13.281.197,93	(11.917.274,93)	(5.482.475.440,21)
2073	1.180.864,88	11.418.920,31	(10.238.055,43)	(5.492.713.495,64)
2074	1.015.341,53	9.745.353,37	(8.730.011,84)	(5.501.443.507,48)
2075	866.558,38	8.250.641,87	(7.384.083,49)	(5.508.827.590,97)
2076	733.686,30	6.924.799,32	(6.191.113,02)	(5.515.018.703,99)
2077	615.863,88	5.757.687,32	(5.141.823,44)	(5.520.160.527,43)
2078	512.220,11	4.739.166,47	(4.226.946,37)	(5.524.387.473,80)
2079	421.881,82	3.859.134,87	(3.437.253,05)	(5.527.824.726,85)
2080	343.952,53	3.107.274,77	(2.763.322,24)	(5.530.588.049,09)
2081	277.479,24	2.472.720,52	(2.195.241,28)	(5.532.783.290,37)
2082	221.437,11	1.943.969,84	(1.722.532,73)	(5.534.505.823,10)
2083	174.745,02	1.509.136,39	(1.334.391,37)	(5.535.840.214,47)
2084	136.293,60	1.156.278,39	(1.019.984,80)	(5.536.860.199,27)
2085	104.977,67	873.696,80	(768.719,12)	(5.537.628.918,39)
2086	79.731,97	650.215,91	(570.483,94)	(5.538.199.402,33)
2087	59.575,80	475.540,61	(415.964,81)	(5.538.615.367,14)
2088	43.651,92	340.658,22	(297.006,29)	(5.538.912.373,43)
2089	31.240,65	238.062,40	(206.821,75)	(5.539.119.195,18)
2090	21.746,99	161.643,51	(139.896,51)	(5.539.259.091,69)
2091	14.662,09	106.266,20	(91.604,11)	(5.539.350.695,80)

FONTE: INPAS (www.inpas.rj.gov.br) - Avaliação Atuarial 2017, elaborado por Julio Machado Passos - Atuário MIBA 1.275

Disponível em: <http://www.inpas.rj.gov.br/inpas2/wp-content/uploads/2017/11/VPA_ESTUDO_ATUARIAL_2017_.pdf>